

City of Duncan
Budget Amendment - FY 2021
ECONOMIC DEVELOPMENT MARKETING AUTHORITY FUND
May 25, 2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
82			REDUCE Unappropriated Fund Balance	6,143,089.80	(2,500,000.00)	3,643,089.80
						-
			Total		(2,500,000.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
82	07-529600	Duncan Eco Develop	Hope Equipment & Const for PGM Processing (Approved by Council 10/13/2020)	-	2,500,000.00	2,500,000.00
						-
					2,500,000.00	

FUND INFORMATION ***

Original Budget - Revenues
 Amendments
 Current Budget - Revenues

 Original Budget - Expenditures
 Amendments
 Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

Explanation of Budget Amendment:

Appropriate funds for Hope Equipment & Construction for PGM Processing
 Industrial Industry Incentives Account

Approved:



Mayor

Attest:



City Clerk or Deputy

Posted By:



Date:

5/26/21

BA#

701

Pkt.#

00505

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A21-11

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000701							
82	J7-529600	5/25/2021 A21-11 HOPE EQUIP-P	2,500,000.00	0.00	0.00	2,500,000.00	2,500,000.00
		Industrial Industry Incentives					
					TOTAL NO. ADJUSTMENTS--EXPENSE: 1	2,500,000.00	
						<u>2,500,000.00</u>	
					TOTAL IN PACKET--		

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***